

Peterborough Illustrative Funding Scenarios - 2023/24 - v1.0 (excl rates) - Updated 14th November

Please note:

These figures are illustrative based on 22/23 datasets with proposed uplifted NFF factor values for 23/24 applied.

Comparisons show the illustrative impact if 22/23 budgets were funded at 23/24 funding levels

Final budgets will be based on revised pupil numbers and datasets to be received in December 2022.

| DfE No | School Name | Sector | Pupil Numbers applied to 2023/34 illustrative budgets-currently using 22/23 data | 2022-23 Final Baseline Budgets (including business rates) | 2022-23 Final Baseline Supplementary Grant | 2022-23 Final Baseline Budget (including business rates & supplementary) | Illustrative 2023-24 Budget (including business rates) | Illustrative Change compared to 2022/23 Baseline | | Per Pupil Funding (including baselined supplementary funding & excluding premises factors) | | | Comments |
|------------|---|-----------|--|---|--|--|--|--|------|--|---------------|------|----------|
| | | | | 2022/23 | 2022/23 | 2022/23 | 2023/24 | £ | % | 2022/23 | 2023/24 | % | |
| ALL | Total for LA Use only | | 36,048.57 | £193,060,929 | £5,559,447 | £198,620,376 | £202,584,941 | 3,964,565 | | £5,059 | £5,189 | | |
| 8742215 | Old Fletton Primary School | Primary | 407.00 | £1,872,552 | £54,475 | £1,927,026 | £1,974,590 | £47,564 | 2.4% | £4,653 | £4,770 | 2.5% | |
| 8742223 | Southfields Primary School | Primary | 582.00 | £2,617,576 | £77,608 | £2,695,184 | £2,760,477 | £65,293 | 2.4% | £4,516 | £4,628 | 2.5% | |
| 8742244 | The Duke of Bedford Primary School | Primary | 211.00 | £961,143 | £28,417 | £989,560 | £1,011,477 | £21,917 | 2.2% | £4,605 | £4,709 | 2.3% | |
| 8742251 | Oakdale Primary School | Primary | 313.00 | £1,389,846 | £38,869 | £1,428,715 | £1,461,936 | £33,221 | 2.3% | £4,415 | £4,521 | 2.4% | |
| 8742264 | Dogsthorpe Infant School | Primary | 265.00 | £1,346,638 | £37,252 | £1,383,890 | £1,405,157 | £21,267 | 1.5% | £5,206 | £5,286 | 1.5% | |
| 8742269 | Brewster Avenue Infant School | Primary | 168.00 | £855,728 | £23,934 | £879,662 | £900,963 | £21,301 | 2.4% | £5,088 | £5,215 | 2.5% | |
| 8742270 | Queen's Drive Infant School | Primary | 267.00 | £1,347,939 | £34,349 | £1,382,289 | £1,410,307 | £28,019 | 2.0% | £5,101 | £5,206 | 2.1% | |
| 8742295 | Norwood Primary School | Primary | 207.00 | £993,697 | £28,627 | £1,022,324 | £1,047,190 | £24,866 | 2.4% | £4,827 | £4,947 | 2.5% | |
| 8742307 | Leighton Primary School | Primary | 365.00 | £1,858,197 | £52,156 | £1,910,354 | £1,957,876 | £47,522 | 2.4% | £5,115 | £5,245 | 2.5% | |
| 8742313 | Winyates Primary School | Primary | 207.00 | £1,179,790 | £34,223 | £1,214,013 | £1,245,107 | £31,094 | 2.5% | £5,689 | £5,839 | 2.6% | |
| 8742325 | The Beeches Primary School | Primary | 608.00 | £2,976,099 | £82,315 | £3,058,413 | £3,100,987 | £42,574 | 1.4% | £4,959 | £5,029 | 1.4% | |
| 8742449 | Paston Ridings Primary School | Primary | 445.00 | £2,299,124 | £65,267 | £2,364,391 | £2,424,397 | £60,005 | 2.5% | £5,197 | £5,332 | 2.6% | |
| 8742453 | Heritage Park Primary School | Primary | 211.00 | £988,142 | £26,179 | £1,014,321 | £1,038,263 | £23,942 | 2.3% | £4,663 | £4,776 | 2.4% | |
| 8742456 | Hampton Hargate Primary School | Primary | 628.00 | £2,757,268 | £75,756 | £2,833,024 | £2,846,151 | £13,127 | 0.5% | £4,386 | £4,407 | 0.5% | |
| 8743077 | Barnack CofE (Controlled) Primary School | Primary | 167.00 | £755,650 | £22,717 | £778,367 | £796,940 | £18,573 | 2.3% | £4,559 | £4,671 | 2.4% | |
| 8743078 | Castor CofE Primary School | Primary | 190.00 | £838,389 | £24,116 | £862,505 | £879,407 | £16,902 | 1.9% | £4,442 | £4,531 | 2.0% | |
| 8743079 | Eye CofE Primary School | Primary | 445.00 | £1,949,841 | £56,917 | £2,006,758 | £2,055,621 | £48,864 | 2.4% | £4,432 | £4,542 | 2.5% | |
| 8743080 | Newborough CofE Primary School | Primary | 202.00 | £940,434 | £26,242 | £966,676 | £989,857 | £23,182 | 2.3% | £4,625 | £4,739 | 2.5% | |
| 8743374 | Peakirk-Cum-Glinton CofE Primary School | Primary | 201.00 | £886,671 | £25,713 | £912,384 | £934,501 | £22,117 | 2.4% | £4,520 | £4,630 | 2.4% | |
| 8743376 | All Saints' CofE (Aided) Primary School | Primary | 411.00 | £1,883,358 | £51,510 | £1,934,868 | £1,981,648 | £46,780 | 2.4% | £4,681 | £4,795 | 2.4% | |
| 8743377 | St Augustine's CofE (Voluntary Aided) Junior School | Primary | 233.00 | £1,102,206 | £33,247 | £1,135,453 | £1,163,141 | £27,687 | 2.4% | £4,852 | £4,970 | 2.4% | |
| 8743380 | St John's Church School | Primary | 391.00 | £1,993,570 | £56,777 | £2,050,347 | £2,087,801 | £37,453 | 1.8% | £5,216 | £5,312 | 1.8% | |
| 8743386 | Saint Michael CofE Primary School (Voluntary Aided) | Primary | 409.00 | £1,757,140 | £50,625 | £1,807,764 | £1,850,448 | £42,684 | 2.3% | £4,398 | £4,502 | 2.4% | |
| 8744081 | Ken Stimpson Community School | Secondary | 997.00 | £6,723,298 | £193,972 | £6,917,270 | £7,040,260 | £122,989 | 1.7% | £6,790 | £6,914 | 1.8% | |
| 8745413 | St John Fisher Catholic High School | Secondary | 658.00 | £4,353,575 | £124,905 | £4,478,480 | £4,500,055 | £21,574 | 0.5% | £6,753 | £6,786 | 0.5% | |
| 8742000 | Highlees Primary School | Primary | 374.00 | £1,920,298 | £54,504 | £1,974,802 | £2,025,165 | £50,363 | 2.5% | £5,258 | £5,393 | 2.6% | |
| 8742001 | Stanground St Johns CofE Primary School | Primary | 206.00 | £1,017,223 | £30,250 | £1,047,474 | £1,074,173 | £26,699 | 2.5% | £5,064 | £5,194 | 2.6% | |
| 8742002 | Welland Academy | Primary | 413.00 | £2,110,487 | £62,468 | £2,172,955 | £2,229,194 | £56,239 | 2.5% | £5,236 | £5,372 | 2.6% | |
| 8742003 | Ormiston Meadows Academy | Primary | 182.00 | £892,096 | £26,429 | £918,525 | £932,397 | £13,872 | 1.5% | £5,008 | £5,084 | 1.5% | |
| 8742004 | Newark Hill Academy | Primary | 440.00 | £1,990,188 | £55,306 | £2,045,494 | £2,087,476 | £41,982 | 2.0% | £4,630 | £4,726 | 2.1% | |
| 8742005 | West Town Primary Academy | Primary | 391.00 | £1,922,869 | £51,956 | £1,974,825 | £2,017,586 | £42,761 | 2.1% | £5,029 | £5,139 | 2.2% | |
| 8742006 | Dogsthorpe Academy | Primary | 378.00 | £1,851,840 | £55,930 | £1,907,770 | £1,956,779 | £49,010 | 2.5% | £5,031 | £5,161 | 2.6% | |
| 8742007 | Eyrescroft Primary School | Primary | 260.00 | £1,336,871 | £40,033 | £1,376,904 | £1,399,359 | £22,456 | 1.6% | £5,267 | £5,354 | 1.6% | |
| 8742008 | Gladstone Primary Academy | Primary | 554.00 | £2,929,601 | £76,321 | £3,005,922 | £3,078,037 | £72,115 | 2.3% | £5,397 | £5,527 | 2.4% | |
| 8742009 | Lime Academy Abbotsmede | Primary | 399.00 | £2,111,719 | £59,112 | £2,170,831 | £2,226,203 | £55,371 | 2.5% | £5,424 | £5,563 | 2.6% | |
| 8742010 | Lime Academy Parnwell | Primary | 333.00 | £1,785,612 | £51,681 | £1,837,294 | £1,884,707 | £47,414 | 2.5% | £5,494 | £5,637 | 2.6% | |
| 8742011 | Lime Academy Watergall | Primary | 342.00 | £1,707,524 | £49,380 | £1,756,904 | £1,772,181 | £15,277 | 0.9% | £5,113 | £5,158 | 0.9% | |
| 8742012 | Thorpe Primary School | Primary | 510.00 | £2,320,959 | £63,561 | £2,384,520 | £2,442,377 | £57,857 | 2.4% | £4,655 | £4,769 | 2.4% | |
| 8742013 | Gunthorpe Primary School | Primary | 402.00 | £1,897,362 | £57,341 | £1,954,703 | £2,004,461 | £49,758 | 2.5% | £4,843 | £4,967 | 2.6% | |
| 8742014 | Middleton Primary School | Primary | 379.00 | £1,909,011 | £54,823 | £1,963,835 | £1,980,057 | £16,222 | 0.8% | £5,163 | £5,206 | 0.8% | |
| 8742015 | Hampton Vale Primary Academy | Primary | 575.00 | £2,468,703 | £70,980 | £2,539,683 | £2,557,049 | £17,366 | 0.7% | £4,388 | £4,419 | 0.7% | |
| 8742016 | Hampton Lakes Primary School | Primary | 189.16 | £819,292 | £23,940 | £843,231 | £863,042 | £19,811 | 2.3% | £4,456 | £4,561 | 2.4% | |
| 8742225 | Woodston Primary School | Primary | 560.00 | £2,497,951 | £73,208 | £2,571,159 | £2,634,500 | £63,341 | 2.4% | £4,564 | £4,677 | 2.5% | |
| 8742233 | John Clare Primary School | Primary | 141.00 | £643,968 | £17,924 | £661,893 | £664,507 | £2,615 | 0.4% | £4,670 | £4,688 | 0.4% | |
| 8742234 | Northborough Primary School | Primary | 193.00 | £827,149 | £23,636 | £850,785 | £859,376 | £8,591 | 1.0% | £4,387 | £4,432 | 1.0% | |
| 8742288 | Bishop Creighton Academy | Primary | 205.00 | £1,078,044 | £31,013 | £1,109,057 | £1,137,977 | £28,920 | 2.5% | £5,391 | £5,532 | 2.6% | |
| 8742296 | Braybrook Primary Academy | Primary | 207.00 | £1,056,659 | £30,349 | £1,087,008 | £1,114,901 | £27,893 | 2.5% | £5,220 | £5,355 | 2.6% | |
| 8742297 | Longthorpe Primary School | Primary | 412.00 | £1,812,208 | £46,873 | £1,859,081 | £1,902,820 | £43,738 | 2.3% | £4,484 | £4,590 | 2.4% | |
| 8742316 | Welbourne Primary Academy | Primary | 205.00 | £1,058,122 | £30,841 | £1,088,963 | £1,116,476 | £27,513 | 2.5% | £5,289 | £5,424 | 2.5% | |
| 8742324 | Wittering Primary School | Primary | 321.00 | £1,376,064 | £40,085 | £1,416,149 | £1,427,899 | £11,750 | 0.8% | £4,391 | £4,428 | 0.8% | |
| 8742330 | Ravensthorpe Primary School | Primary | 381.00 | £1,844,767 | £52,437 | £1,897,204 | £1,944,788 | £47,584 | 2.4% | £4,964 | £5,089 | 2.5% | |
| 8742451 | Werrington Primary School | Primary | 409.00 | £1,751,496 | £49,678 | £1,801,174 | £1,809,500 | £8,326 | 0.5% | £4,386 | £4,407 | 0.5% | |
| 8742457 | Nene Valley Primary School | Primary | 314.00 | £1,348,102 | £36,470 | £1,384,572 | £1,393,423 | £8,850 | 0.6% | £4,381 | £4,409 | 0.6% | |
| 8743076 | St Botolph's Church of England Primary School | Primary | 375.00 | £1,608,551 | £44,185 | £1,652,737 | £1,680,708 | £27,971 | 1.7% | £4,384 | £4,459 | 1.7% | |
| 8743378 | St Thomas More Catholic Primary School | Primary | 404.00 | £1,952,322 | £54,524 | £2,006,846 | £2,057,626 | £50,779 | 2.5% | £4,951 | £5,076 | 2.5% | |
| 8743379 | Sacred Heart Catholic Primary School | Primary | 209.00 | £997,855 | £27,360 | £1,025,215 | £1,050,614 | £25,399 | 2.4% | £4,882 | £5,003 | 2.5% | |
| 8743382 | William Law CofE Primary School | Primary | 585.00 | £2,510,035 | £72,565 | £2,582,600 | £2,594,810 | £12,211 | 0.5% | £4,395 | £4,416 | 0.5% | |
| 8743384 | Fulbridge Academy | Primary | 841.00 | £3,847,659 | £102,967 | £3,950,626 | £3,982,703 | £32,077 | 0.8% | £4,686 | £4,724 | 0.8% | |

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Please note:

These figures are illustrative based on 22/23 datasets with proposed uplifted NFF factor values for 23/24 applied.

Comparisons show the illustrative impact if 22/23 budgets were funded at 23/24 funding levels

Final budgets will be based on revised pupil numbers and datasets to be received in December 2022.

| DfE No | School Name | Sector | Pupil Numbers applied to 2023/34 illustrative budgets- currently using 22/23 data | 2022-23 Final Baseline Budgets (including business rates) | 2022-23 Final Baseline Supplementary Grant | 2022-23 Final Baseline Budget (including business rates & supplementary) | Illustrative 2023-24 Budget (including business rates) | Illustrative Change compared to 2022/23 Baseline | | Per Pupil Funding (including baselined supplementary funding & excluding premises factors) | | | |
|---------|-----------------------------------|-------------|---|---|--|--|--|--|------|--|---------|------|---|
| | | | | 2022/23 | 2022/23 | 2022/23 | 2023/24 | £ | % | 2022/23 | 2023/24 | % | |
| 8743385 | Discovery Primary Academy | Primary | 540.00 | £2,518,980 | £73,223 | £2,592,203 | £2,656,900 | £64,697 | 2.4% | £4,781 | £4,901 | 2.5% | |
| 8745205 | Orton Wistow Primary School | Primary | 418.00 | £1,791,870 | £47,979 | £1,839,849 | £1,850,390 | £10,541 | 0.6% | £4,380 | £4,405 | 0.6% | |
| 8744000 | Nene Park Academy | Secondary | 1,142.00 | £6,774,836 | £206,933 | £6,981,769 | £7,150,546 | £168,777 | 2.4% | £6,076 | £6,224 | 2.4% | |
| 8744002 | Stanground Academy | Secondary | 1,131.00 | £6,990,594 | £209,207 | £7,199,801 | £7,373,338 | £173,537 | 2.4% | £6,305 | £6,458 | 2.4% | |
| 8744003 | City of Peterborough Academy | Secondary | 817.00 | £5,540,001 | £168,011 | £5,708,012 | £5,852,362 | £144,350 | 2.5% | £6,958 | £7,135 | 2.5% | |
| 8744004 | Greater Peterborough UTC | Secondary | 306.00 | £2,229,542 | £62,223 | £2,291,765 | £2,302,324 | £10,559 | 0.5% | £7,322 | £7,357 | 0.5% | |
| 8744005 | Hampton Gardens Secondary School | Secondary | 1,023.41 | £5,964,046 | £181,867 | £6,145,913 | £6,291,349 | £145,436 | 2.3% | £5,988 | £6,130 | 2.4% | |
| 8744006 | Queen Katharine Academy | Secondary | 1,112.00 | £8,136,932 | £229,996 | £8,366,927 | £8,440,780 | £73,853 | 0.9% | £7,475 | £7,541 | 0.9% | |
| 8745405 | Jack Hunt School | Secondary | 1,600.00 | £10,637,556 | £305,618 | £10,943,175 | £11,260,090 | £316,915 | 2.8% | £6,805 | £7,003 | 2.9% | |
| 8745417 | Arthur Mellows Village College | Secondary | 1,314.00 | £7,417,545 | £221,696 | £7,639,242 | £7,816,278 | £177,036 | 2.3% | £5,771 | £5,905 | 2.3% | |
| 8746906 | Ormiston Bushfield Academy | Secondary | 935.00 | £5,909,865 | £180,728 | £6,090,593 | £6,128,104 | £37,511 | 0.6% | £6,473 | £6,513 | 0.6% | |
| 8744082 | Hampton College | All-through | 1,421.00 | £7,697,084 | £228,779 | £7,925,863 | £8,111,218 | £185,354 | 2.3% | £5,535 | £5,665 | 2.4% | |
| 8745404 | The King's (The Cathedral) School | All-through | 841.00 | £4,545,390 | £133,291 | £4,678,680 | £4,784,476 | £105,795 | 2.2% | £5,519 | £5,645 | 2.3% | |
| 8746905 | Thomas Deacon Academy | All-through | 2,031.00 | £12,188,213 | £365,597 | £12,553,810 | £12,859,453 | £305,644 | 2.4% | £6,135 | £6,285 | 2.5% | |
| 874997 | Manor Drive Primary | Primary | 35.00 | £206,067 | | £206,067 | £218,287 | £12,220 | 5.6% | £5,888 | £6,237 | 5.9% | New School opened Sept-22 showing 7/12ths for comparison-will receive full year budget in 23/24 |
| 874998 | Manor Drive Secondary | Secondary | 70.00 | £475,862 | | £475,862 | £503,330 | £27,468 | 5.5% | £6,798 | £7,190 | 5.8% | New School opened Sept-22 showing 7/12ths for comparison-will receive full year budget in 23/24 |
| 874999 | St John Henry Newman | Primary | 35.00 | £206,067 | | £206,067 | £218,287 | £12,220 | 5.6% | £5,888 | £6,237 | 5.9% | New School opened Sept-22 showing 7/12ths for comparison-will receive full year budget in 23/24 |