

Appendix B - 2021-22 Growth Review

Pub Estab.	School Name	Phase	October 2020											October 2021 - Forecast											Change between Oct-21 and Oct-20											Growth in 2021-22	Notes																						
			R	1	2	3	4	5	6	7	8	9	10	11	Total	R	1	2	3	4	5	6	7	8	9	10	11	Total	R	1	2	3	4	5	6			7	8	9	10	11	Total	%															
Subtotal																																																											
Current																																																											
Revised																																																											
8744021	Hampton Gardens Secondary School	1 Secondary	-	-	-	-	-	-	-	-	-	-	-	210	206	205	175	-	-	-	-	-	-	-	-	210	210	206	205	175	1,006	0	0	0	0	0	0	0	0	0	4	1	30	175	210	20%	FF	New school. Funded as adjustment in Formula											
8742216	Hampton Lakes Primary School	1 Primary	30	30	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	-	-	-	-	-	30	30	-	-	-	90	0	0	0	0	30	0	0	0	0	0	0	0	0	0	0	0	30	50%	FF-Y7	New school. Funded as adjustment in Formula - Bridge year?								
8743485	Jack Hunt School	1 Secondary	-	-	-	-	-	-	-	-	-	-	-	224	221	221	200	206	1,562	-	-	-	-	-	-	-	224	224	221	221	200	1,566	0	0	0	0	0	0	0	0	6	-7	10	31	-6	34	2%	Y	Structural change working its way through the school.										
8744000	Nana Park Academy	1 Secondary	-	-	-	-	-	-	-	-	-	-	-	237	226	229	194	184	1,070	-	-	-	-	-	-	-	240	237	226	229	194	1,126	0	0	0	0	0	0	0	0	0	3	11	-3	35	10	56	5%	Y	Structural change working its way through the school.									
8742251	Oxshale Primary School	1 Primary	49	58	46	30	30	29	30	-	-	-	-	272	-	-	-	-	-	-	-	-	-	-	-	60	49	58	46	30	30	29	30	302	11	0	12	16	0	1	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	11%	Y	Structural change working its way through the school.
8746006	Oxshale Boothfield Academy	1 Secondary	-	-	-	-	-	-	-	-	-	-	-	880	-	-	-	-	-	-	-	-	-	-	-	-	210	210	204	175	146	845	0	0	0	0	0	0	0	0	6	29	29	1	65	7%	Y	Structural change working its way through the school.											
8744008	Queen Katherine Academy	1 Secondary	-	-	-	-	-	-	-	-	-	-	-	254	241	195	139	132	963	-	-	-	-	-	-	-	270	254	241	195	139	1,009	0	0	0	0	0	0	0	0	16	13	46	56	7	138	14%	Y	Hits growth trigger, basic need primary numbers feeding through to secondary.										
8746005	Thomas Swann Academy	1 Secondary	-	-	-	-	-	-	-	-	-	-	-	90	91	90	91	363	331	331	330	323	2,040	-	-	-	90	90	91	90	360	363	351	351	130	2,076	0	0	0	0	-1	1	-1	-3	12	0	1	7	36	2%	Y	Additional form of entry							
8742225	Woodston Primary School	1 Primary	89	89	89	60	89	59	59	-	-	-	-	534	-	-	-	-	-	-	-	-	-	-	-	90	89	89	89	60	89	59	-	565	1	0	0	29	-29	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	6%	Y	Structural change working its way through the school.